

Plumas Lake Elementary School District Agenda

Created: November 17, 2009 at 01:48 PM

Budget Committee

November 17, 2009

Tuesday, 04:00 PM

Plumas Lake Elementary School District

Rio Del Oro Library

AGENDA

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. APPROVE MINUTES

Approve minutes from the November 5th meeting.

4. NORMS

Group Norms Review

The committee will review the norms that were established at the first meeting. These will be used throughout the budget committee process.

5. COMMITTEE PURPOSE

Committee Purpose

Dr. Roberts will review the School Board's expectations of the committee.

6. PROGRAM OVERVIEW

Program Overview

Dr. Roberts will present the committee with an overview of the PLUSD education program. The committee will have the opportunity to ask questions and discuss the presentation.

Public Comment

Time for public questions or comments about the program overview. Each member of the public will be limited to 1 minute.

7. STAFFING OVERVIEW

Staffing Overview

Dr. Roberts will present the committee with an overview of the staffing levels that the district currently has at all of its sites. The committee will have the opportunity to ask questions and discuss the presentation.

Public Comment

Time for public questions or comments about the staffing overview. Each member of the public will be limited to 1 minute.

8. FIRST INTERIM**First Interim and Multi-year Projections**

Dr. Roberts and Mrs. Kang will present the committee with information from the First Interim Report. This information will include changes from the adopted budget, explanation of the assumptions being used, projected 2009-2010 expenditures, and a 3 year projection required by the State. The committee will have the opportunity to ask questions and discuss the presentation.

Public Comment

Time for public questions or comments about the First Interim Report. Each member of the public will be limited to 1 minute.

9. ELECT IN DEPTH REVIEW REPRESENTATIVE**Parent/Community Representative**

The parents and community members on the committee will need to select one of its own to represent the group on a small committee to look at the budget line item by line item.

Staff Representative

The staff members on the committee will need to select one of its own to represent the group on a small committee to look at the budget line item by line item.

10. UNANSWERED QUESTIONS FOR NEXT MEETING**Future Questions**

The committee will have the opportunity to ask questions to be discussed at our next meeting.

Public Comment

Time for public questions for next meeting. Each member of the public will be limited to 1 minute.

11. ADJOURNMENT

In compliance with the Americans with disabilities Act, if you need special assistance to access the Board meeting room or to otherwise participate at this meeting, including auxiliary aids or services, please contact the Superintendent's Office at 743-4428 X 107. Notification at least 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to the Board meeting.